



AGENDA – MEETING OF THE COUNCIL OF THE CITY OF NORWICH
June 8, 2015
7:30 PM

PRAYER

PLEDGE OF ALLEGIANCE

PETITIONS AND COMMUNICATIONS

1. Report from the Commission on the City Plan regarding the Eagle Scout gazebo project.

CITIZENS COMMENT ON RESOLUTIONS

NEW BUSINESS-RESOLUTIONS

1. Relative to the adoption of the budget for Fiscal Year 2015-16.
2. Relative to the adoption of the appropriation ordinance.
3. Relative to the adoption of the tax levy ordinance.
4. Relative to the adoption of the tax levy ordinance, fire services.

Betsy Bannard

City Clerk

Resolution #1

RESOLVED, that the budget of the City of Norwich and the City Consolidated District for the Fiscal Year 2015-16 as submitted by the City Manager on April 6, 2015, as amended and tentatively adopted by the Council of the City of Norwich on May 4, 2015 and as amended by the Council of the City of Norwich by Exhibit 2 be, and the same hereby is, adopted.

Mayor Debercy Hinchey

Resolution #1

Exhibit 2						
General Fund						
Page #	Department	Line #	Description	Change in Expenditures	Change in Mill Rate	% Change in Mill Rate
A. Cuts Offered by City Departments						
54	City Manager	80015	Professional Services	(1,000)		
54	City Manager	80037	Mileage	(1,000)		
56	Finance	80032	Equipment & Furniture Maintenance	(3,000)		
56	Finance	80034	Postage	(2,000)		
56	Finance	80059	Training	(3,000)		
61	Assessor	80013	Part Time Employees	(1,000)		
61	Assessor	80014	Overtime	(1,000)		
61	Assessor	89999	Fringe Benefits	(153)		
63	Human Resources	80015	Professional Services	(2,800)		
66	City Clerk	80015	Professional Services	(300)		
66	City Clerk	80038	Advertising	(1,000)		
66	City Clerk	80039	Printing	(600)		
66	City Clerk	80057	Dues Licenses & Subscriptions	(200)		
66	City Clerk	80059	Training	(300)		
68	Mayor/Council	87112	Norwich Community Development Corporation	(5,000)		
68	Mayor/Council	81000	Council Project Contingency	(5,000)		
68	Mayor/Council	89S65	Redevlopment Agency	(4,000)		
71-72	Police	80012	Remove Crime Analyst	(47,000)		
71-72	Police	89999	Fringe Benefits on Crime Analyst	(18,581)		
71-72	Police	80012	Delay hiring a Police Officer for 3 months	(13,584)		
71-72	Police	89999	Fringe Benefits on Officer	(3,947)		
75-76	Norwich Fire	80016	Clothing Allowance	(800)		
75-76	Norwich Fire	80059	Training	(4,572)		
75-76	Norwich Fire	80144	Physical Fitness Program	(5,000)		
88	Recreation	80032	Equip and Furn. Maint.	(1,782)		
88	Recreation	80040	Building & Grounds Maint	(1,138)		
92	Adult & Family Services	80012	Eliminate Receptionist Funding	(12,817)		
92	Adult & Family Services	89999	Fringe Benefits to Eliminate Receptionist Funding	(6,977)		
92	Adult & Family Services	83514	Non-Reimbursable	(3,476)		
94	Rose City Senior Center	80012	Increase Senior Center Receptionist to Full-Time	12,817		
94	Rose City Senior Center	89999	Fringe Benefits on Increase to Senior Center Receptionist to Full-Time	6,977		
94	Rose City Senior Center	80013	Seasonal/ Temporary	(1,000)		
94	Rose City Senior Center	80021	Materials & Supplies	(1,000)		
94	Rose City Senior Center	80032	Furn. And Equip	(1,032)		
97	Youth & Family Services	80015	Professional Services	(630)		
103	Public Works	80009	Tree Care	(17,000)		
103	Public Works	80012	Delay hiring Light Equipment Operator and Heavy Equipment Operator for 3 months	(26,884)		
103	Public Works	89999	Fringe Benefits to Delay hiring Light Equipment Operator and Heavy Equipment Operator for 3 months	(9,549)		
108	Planning & Neighborhood Services	83200	Contracted Services	(6,000)		
116	Non-Departmental	80073	Insurance	(20,000)		
116	Non-Departmental	80101	Unemployment	(5,000)		
121	Emergency Management	80040	Building & Grounds Maint	(430)		
				(219,758)	(0.13)	-0.34%
B. To eliminate funding for one Fire Code Clerk position effective October 1, 2015						
75-76	Norwich Fire	80012	Remove Fire Code Clerk	(31,532)		
75-76	Norwich Fire	89999	Fringe Benefits on Fire Code Clerk	(13,653)		
				(45,185)	(0.03)	-0.08%
			Total Changes to General Fund Budget	(264,943)	(0.15)	-0.39%
			Budget Tentatively Adopted May 4, 2015	121,389,442	2.50	6.49%
			Budget Adopted June 1, 2015	121,124,499	2.35	6.10%

Resolution #2

RESOLVED, that the appropriations ordinance of the City of Norwich and the City Consolidated District for the Fiscal Year 2015-16 as submitted by the City Manager on April 6, 2015, as amended and tentatively adopted by the Council of the City of Norwich on May 4, 2015 and as amended by the Council of the City of Norwich by Exhibit 2 be, and the same hereby is, adopted.

Mayor Debercy Hinchey

Resolution #2

Exhibit 2						
General Fund						
Page #	Department	Line #	Description	Change in Expenditures	Change in Mill Rate	% Change in Mill Rate
A. Cuts Offered by City Departments						
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56	Finance	80032	Equipment & Furniture Maintenance	(3,000)		
56	Finance	80034	Postage	(2,000)		
56	Finance	80059	Training	(3,000)		
61	Assessor	80013	Part Time Employees	(1,000)		
61	Assessor	80014	Overtime	(1,000)		
61	Assessor	89999	Fringe Benefits	(153)		
63	Human Resources	80015	Professional Services	(2,800)		
66	City Clerk	80015	Professional Services	(300)		
66	City Clerk	80038	Advertising	(1,000)		
66	City Clerk	80039	Printing	(600)		
66	City Clerk	80057	Dues Licenses & Subscriptions	(200)		
66	City Clerk	80059	Training	(300)		
68	Mayor/Council	87112	Norwich Community Development Corporation	(5,000)		
68	Mayor/Council	81000	Council Project Contingency	(5,000)		
68	Mayor/Council	89865	Redevelopment Agency	(4,000)		
71-72	Police	80012	Remove Crime Analyst	(47,000)		
71-72	Police	89999	Fringe Benefits on Crime Analyst	(18,581)		
71-72	Police	80012	Delay hiring a Police Officer for 3 months	(13,584)		
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75-76	Norwich Fire	80059	Training	(4,572)		
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94	Rose City Senior Center	80013	Seasonal/ Temporary	(1,000)		
94	Rose City Senior Center	80021	Materials & Supplies	(1,000)		
94	Rose City Senior Center	80032	Furn. And Equip	(1,032)		
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108	Planning & Neighborhood Services	83200	Contracted Services	(6,000)		
116	Non-Departmental	80073	Insurance	(20,000)		
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121	Emergency Management	80040	Building & Grounds Maint	(430)		
				(219,758)	(0.13)	-0.34%
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75-76	Norwich Fire	89999	Fringe Benefits on Fire Code Clerk	(13,653)		
				(45,185)	(0.03)	-0.08%
			Total Changes to General Fund Budget	(264,943)	(0.15)	-0.39%
			Budget Tentatively Adopted May 4, 2015	121,389,442	2.50	6.49%
			Budget Adopted June 1, 2015	121,124,499	2.35	6.10%

Resolution #3

RESOLVED, that the tax levy ordinance of the City of Norwich for the Fiscal Year 2015-16 as submitted by the City Manager on April 6, 2015, as amended and tentatively adopted by the Council of the City of Norwich on May 4, 2015 and as amended by the Council of the City of Norwich by Exhibit 2, setting the tax rate at 40.90 mills be, and the same hereby is, adopted.

Mayor Debercy Hinchey

Resolution #3

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Resolution #4

RESOLVED, that the tax levy ordinance of the City of Norwich for the Fiscal Year 2015-16 as submitted by the City Manager on April 6, 2015, as tentatively adopted by the Council of the City of Norwich on May 4, 2015 be, and the same hereby is, adopted, setting the tax rate at 7.16 mills for fire services upon the ratable estate within the City Consolidated District of the inhabitants of said District and of all others in said District liable to pay taxes therein,

AND FURTHERMORE, setting the tax rate at 0.49 mills for fire services upon the ratable estate within the Town Consolidated District of the inhabitants of said District and of all others in said District liable to pay taxes therein be, and the same hereby is, adopted.

Mayor Debercy Hinchey