

RECEIVED

MAY 21 REC'D

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CD ADMINISTRATION - CV	
CDBG-CV PY45 SUBSTANTIAL AMENDMENT	
CDBG-CV	\$ 506,569.00
Total Available Admin	\$ 101,313.80
Program Asst. (Salary) (20%)*	\$ 12,400.00
Program Asst. (Fringe)	\$ 4,836.00
Ads	\$ 6,000.00
Office Supplies	\$ 1,000.00
Equipment	
Postage	\$ 500.00
Phone/Wireless	
Copier	\$ 1,000.00
Audit	
Memberships	
Training	
Mileage	\$ 250.00
Supervisor Salary (20%)	\$ 16,800.00
Supervisor Fringe	\$ 6,552.00
Professional Services	\$ -
Total Projected Expenditures - REQUEST	\$ 49,338.00