



CITY OF NORWICH
CONNECTICUT

AGENDA – MEETING OF THE COUNCIL OF THE CITY OF NORWICH
May 2, 2022
7:30 PM

PRAYER

PLEDGE OF ALLEGIANCE

ADOPTION OF MINUTES: April 4 (Regular & Public Hearing), 14 and 18, 2022

PROCLAMATION: Sikh Declaration of Independence Day

PETITION AND COMMUNICATION:

1. Explanation of resolutions amending the 2022-23 proposed budget and American Rescue Plan Act allocations

CITY MANAGER'S REPORT

CITIZENS COMMENT ON RESOLUTIONS (only on the agenda items)

NEW BUSINESS-RESOLUTIONS

1. Relative to an amendment of the 2022-23 budget to adjust revenue estimates.
2. Relative to an amendment of the 2022-23 budget to increase revenues for Public Parking Commission collection activity to be performed by Finance Department and decrease Public Works expenditures for a portion of parking area repairs to be paid by the Public Parking Commission.
3. Relative to an amendment of the 2022-23 budget to decrease expenditures for several departments.
4. Relative to an amendment of the 2022-23 capital budget.
5. Relative to tentative adoption of the preliminary budget for Fiscal Year 2022-2023.
6. Relative to amendment of American Rescue Plan Act allocations.
7. Relative to tentative adoption of American Rescue Plan Act Round 2 Allocations.
8. Relative to accepting a deed in lieu of foreclosure for 537 Canterbury Tpk.

Betsy Bennett
City Clerk



City Of Norwich

Mayors Office

Peter Albert Nystrom, Mayor

PROCLAMATION

WHEREAS, Sikhism originated in the Punjab region of South Asia and Sikhs have overcome massive suppression to create, over several periods, sovereign states in their homeland to demonstrate their desire and ability to rule in a just manner and ensuring dignity and prosperity for all, without regard for caste or creed; and

WHEREAS, Sikhism is the fifth largest independent ethnic religion founded by Guru Nanak in 1469 in the Punjab Region of South Asia and over 700,000 are living in the United States; and

WHEREAS, India has committed genocide against the Sikhs since 1984 in order to crush a lawful and legitimate freedom struggle, in response to which the Sarbat Khalsa, the supreme temporal decision-making body of the Sikhs, resolved on 26 January 1986 to create a sovereign state in Indian-occupied Punjab as the only effective means of exercising the Sikh nation's right of self-determination, which led to the formal Declaration of Independence by its appointed 'Panthic Committee' on 29 April 1986; and

WHEREAS, Sikhs in Punjab and across the world have since that historic Declaration, which spoke of freedom, equality, and social justice to all, made great sacrifices to secure resolution to the Indo-Sikh conflict according to that cherished national goal and we salute the martyrs of our noble freedom struggle; and

WHEREAS, with values nurtured by Sikh faith that include the freedom of religion, speech and expression, we stand with those marginalized and oppressed people of the world who are also struggling for their independence and basic human rights; and

WHEREAS, we applaud the international community's adoption of fundamental human rights as inalienable requirements of the world order, in particular the adoption by the United Nations of Article 1 of the 1966 Covenants on Human Rights which gives pride of place to the right of self-determination as the only guarantee of other human rights.

NOW THEREFORE, I, MAYOR PETER ALBERT NYSTROM AND NORWICH CITY COUNCIL PRESIDENT PRO TEM, JOSEPH A. DELUCIA, ON BEHALF OF THE NORWICH CITY COUNCIL AND THE CITIZENS OF THE CITY OF NORWICH, do hereby declare April 29, 2022 as Sikh Declaration of Independence Day.

Dated this Twenty-ninth day of April, 2022

Peter Albert Nystrom
Mayor

Joseph A. DeLucia
President Pro Tem



JOSHUA A. POTHIER, C.P.A.
COMPTROLLER
Phone: (860) 823-3720
Fax: (860) 823-3812

100 Broadway Room 105
Norwich, CT 06360-4431
www.norwichct.org/finance
jpothier@cityofnorwich.org

April 26, 2022

To: Mayor Peter A. Nystrom and Members of the Norwich City Council through City Manager John Salomone

Explanation of resolutions amending the proposed 2022-23 budget and American Rescue Plan Act allocations

This memo provides background on the changes proposed in the resolutions on the May 2, 2022 agenda. The combined impact of these resolutions would produce no mill rate increase in the General Fund and City Consolidation District (CCD). The Town Consolidation District (TCD) mill rate will decrease by 0.02 mills.

Resolution 1

This resolution increases revenue estimates in the General Fund and CCD. In the General Fund, American Rescue Plan Act (ARPA) funding to the General Fund is increased by \$500,000 to bring it to a total of \$1 million for 2022-23. Also, the "nip tax" revenue estimate that is a part of the "Revenue Sharing" account is increased by \$60,000 and the estimate of Direct Hauler Fees is increased by \$65,000. Another \$240,000 of ARPA funding is used to offset the 0.42 mill rate increase in the CCD.

ARPA

The use of ARPA funding to offset tax increases is allowable under the US Treasury's final rule as "provision of government services" subcategory of the "revenue loss" category. Using ARPA funds this way is a one-time revenue source and could set the General Fund up for a structural deficit in later years. However, the City will likely be receiving revenues from the recent cannabis industry legislation if/when cultivators and/or distributors establish operations in the City. The City also has several developments in various stages as well as assessment deferrals from finished developments which are phasing out. These developments should incrementally increase the grand list.

Using the \$240,000 to balance the 2022-23 CCD budget should not set it up for a large mill rate increase in 2023-24 because the CCD had a large drop in revenues related to the motor vehicle tax cap. The estimate of reimbursement for motor vehicle tax loss for FY2022-23 included in the Governor's proposed budget is \$351,000 lower than the sum of the motor vehicle taxes levied plus the reimbursement for FY2021-22. This \$351,000 reduction in net revenues was the cause for the increase in the CCD mill rate in the Manager's Proposed 2022-23 budget.

User Fees

The City should consider increasing user fees in our current high-inflation environment in order to take some of the burden off of taxpayers in future years.

In speaking with Public Works Director Pat McLaughlin, the rate for Direct Hauler Fees should be increased in response to the rate increase that the City will be paying to SCRRRA. Also, Pat may also recommend some other changes to other refuse and recycling-related fees for the Council's second meeting in May. These fees have largely been unchanged since 2009-2010.

Planning & Neighborhood Services Director Deanna Rhodes would also like to review the permit fees structure that the City uses compared to those of other similarly-sized Connecticut municipalities to determine whether the City should consider increasing them for the first time since 2010.

Resolution 2

This resolution adds \$37,500 of revenues in the General Fund from the Public Parking Commission (PPC) for the collection activity that is proposed to be transitioned from the PPC to the Finance Department in December 2022 when Parking Administrator Judi Rizzuto retires. This resolution also decreases the Public Works Parking budget by \$25,000 with the assumption that the PPC will pay for the first \$25,000 of repairs needed to its facilities. The savings from the Parking Administrator's wages and benefits should roughly most of the charges for the collection activity and the parking lot and garage repairs. Moving the PPC collection activity to Finance should also make it easier to use the same collection agency that the Tax Office uses for delinquent motor vehicle and personal property taxes for delinquent parking tickets.

Resolution 3

Resolution 3 cuts a total of \$896,000 in expenditures across several departments. Generally, the risk of these cuts are that all of the departments have less resources to deal with rising every day costs and unexpected costs. It also increases the risk that individual departments will overspend their budgets and that those overages cannot be absorbed by the Contingency line item and other departments underspending their budgets. When this happens, the City Council would need to approve an additional appropriation and, unless revenues overperform their estimated budget amounts, the General Fund undesignated fund balance (UFB) will decrease. The UFB is currently slightly above the target floor of 12%. The UFB policy includes a target range of 12%-17%.

Here is additional discussion of some of the individual cuts:

Reductions due to anticipated vacancies

In the Planning & Neighborhood Services and Public Works departments, there are \$30,000 and \$75,000, respectively, listed for cuts for anticipated vacancies. Between the expected increase in retirements between now and December 2022 due to changes in the pension plan and the difficulty in replacing positions like Assistant Building Officials, it is reasonable to assume that there will be savings from multiple positions being vacant for a few months or more.

Police Replacement Cost

The Replacement Cost line item accounts for the costs to replace shifts vacated by police officers who are sick, on vacation, out for workers' compensation leave, or for vacant positions. The \$330,000 reduction in Replacement Cost is a risk due to the current difficulty of hiring Police Officers, but it is balanced by the fact that, while there are vacancies that drive up Replacement Cost, there are related decreases in the Regular Employees line item. The COVID-19 pandemic has also driven up Replacement Cost in the past few years. If COVID-19 cases are relatively low between July 2022 and June 2023, then there may not be as much pressure on this line item as there has been in 2010-21 and 2021-22. If new COVID-19 variants cause surges during this time period, then it is possible that the department will incur more Replacement Cost. Chief Pat Daley would like the Council to consider the potential use of ARPA funds to defray Replacement Cost if there is a COVID-19 surge or continued difficulties with hiring that cannot be managed within his budget.

Norwich Public Schools

In working with Business Manager Bob Sirpenski, NPS should be able to manage an additional reduction of \$430,000 by making some equipment and software purchases which had been in their 2022-23 budget before the end of 2021-22, which he expects to close out under NPS's adjusted appropriation of \$85,106,105. He is also exploring the possibility of using other funding sources to fund items which are currently in the 2022-23 budget. Options include using ESSER funds to pay for some grant-eligible items or reducing targeted line items from the FY2022-2023 budget and funding them from the non-lapsing fund with funds that could be transferred in from the anticipated projected year end surplus.

Resolution 4

Amends the 2022-23 capital budget by removing funding for the Police Department's Armed response vehicle refurbishment and Yantic Fire Department's underground fuel tank and adding some Recreation improvements.

Resolution 5

Tentatively adopts the 2022-23 budget, as amended by Resolutions 1 through 4.

Resolution 6

Makes the following amendments to Round 1 and Round 2 ARPA allocations.

Round 1

Removes \$85,000 funding for the Community Engagement Coordinator. This is a split position with part of it serving to engage neighborhoods and communities to ensure representation in City plans and programs and the other part working in programs and administration in the Recreation division. Coordination with Global Cities through NCDC and community focus groups as part of the Master Park Plan could achieve the objectives of the first half of the position; the additional assistance in Recreation would not be met, however.

Round 2

Removes \$500,000 funding for Slater Museum roof and reduces Norwich Revitalization Program by \$500,000.

The \$740,000 to balance GF and CCD budgets is described in Resolution 1 above.

Resolution 7

Tentatively adopts the Round 2 ARPA allocations, as amended by Resolution 6.

RESOLUTION #1

Relative to an amendment of the 2022-23 budget to adjust revenue estimates.

RESOLVED, that the budget for Fiscal Year 2022-23, as proposed on April 4, 2022, be amended by the adjustments as listed herein.

General Fund			2022-23 Proposed	2022-23 Revised	Revenue Adjustment
10040000	43500	Revenue Sharing	3,504,304	3,564,304	60,000
10042000	43100	Federal Grants-ARPA	500,000	1,000,000	500,000
10043000	44405	Direct Hauler Fees	667,600	732,600	65,000
		Total Revenue Adjustment			<u>625,000</u>
		Change in General Fund Mill Rate			(0.35)

City Consolidation District			2022-23 Proposed	2022-23 Revised	Revenue Adjustment
28354200	43100	Federal Grants-ARPA	0	240,000	240,000
		Change in CCD Mill Rate			(0.42)

City Manager John L. Salomone

RESOLUTION #2

Relative to an amendment of the 2022-23 budget to increase revenues for Public Parking Commission collection activity to be performed by Finance Department and decrease Public Works expenditures for a portion of parking area repairs to be paid by the Public Parking Commission.

RESOLVED, that the budget for Fiscal Year 2022-23, as proposed on April 4, 2022, be amended by the adjustments as listed herein.

General Fund

Description	Department	Page	ORG	OBJ	Change in Tax Levy	Change in GF Mill Rate
To charge PPC for collection activity to be transitioned from PPC to Finance Department in December 2022	Revenues	49	10041000	48962	(37,500)	
Shift a portion of Public Works Parking maintenance expenditures to PPC	Public Works	98	10434800	54430	(25,000)	
Total Change					(62,500)	(0.04)

City Manager John L. Salomone

RESOLUTION #3

Relative to an amendment of the 2022-23 budget to decrease expenditures for several departments.

RESOLVED, that the budget for Fiscal Year 2022-23, as proposed on April 4, 2022, be amended by the adjustments as listed herein.

General Fund

Description	Department	Page	ORG	OBJ	Change in Expenditures
Reduce Finance Audit Services	Finance	56	10411700	53331	(4,000)
Reduce HR Professional Services	Human Resources	64	10414100	53010	(3,000)
Reduce PW Streets' Regular Employees line item for anticipated vacancies	Public Works	95	10430300	51610	(75,000)
Reduce Police Replacement Cost	Police	74	10420100	51631	(330,000)
Reduce NFD Equipment & Furniture Maintenance	Norwich Fire	78	10420200	54310	(5,000)
Reduce EGP Supplies	East Great Plain Fire	83	10423300	56610	(2,000)
Reduce Laurel Hill Supplies	Laurel Hill Fire	85	10423400	54430	(1,000)
Reduce Occum Physicals line item	Occum Fire	88	10423500	53080	(1,000)
Reduce Taftville Professional Development line item	Taftville Fire	90	10423600	53322	(2,000)
Reduce Yantic Building Repairs & Maintenance line item	Yantic Fire	92	10423700	54430	(3,000)
Reduce Assistance Payments	Human Services	108	10442700	58730	(5,000)
Reduce Assessor's Professional Services line item	Assessor	59	10413100	53010	(5,000)
Reduce Regular Employees line item for anticipated vacancies	Planning & Neighborhood Services	68	10415100	51610	(30,000)
Decrease Education budget	Norwich Public Schools	115			(430,000)
Total Change in Expenditures					<u>(896,000)</u>
Total Change in General Fund Mill Rate					(0.50)

Mayor Peter Albert Nystrom
 President Pro Tem Joseph A. DeLucia
 Alderwoman Stacy Gould
 Alderman Swarnjit Singh
 Alderwoman Tracey Burto
 Alderman Derell Wilson

Relative to an amendment of the 2022-23 capital budget.

RESOLVED, that the budget for Fiscal Year 2022-23, as proposed on April 4, 2022, be amended by the adjustments as listed herein.

Capital Budget

Description	Department	Page	Change in Expenditures
Armed response vehicle refurbishment	Police	121	(\$60,000)
Replace underground fuel tank	Yantic	122	(100,000)
Field maintenance	Recreation	123	6,000
Mopeep building renovation	Recreation	123	37,000
Mohegan Road playground, sidewalks, and other improvements	Recreation	123	46,000
Spayne basketball courts improvements	Recreation	123	30,000
Skate park improvements	Recreation	123	<u>41,000</u>
Total Change in Expenditures			<u>\$0</u>

Mayor Peter Albert Nystrom
President Pro Tem Joseph A. DeLucia
Aldерwoman Stacy Gould
Alderman Swarnjit Singh
Aldерwoman Tracey Burto
Alderman Derell Wilson

RESOLUTION #5

Relative to tentative adoption of the preliminary budget for Fiscal Year 2022-2023.

RESOLVED, that the proposed preliminary budget for Fiscal Year 2022-23, as amended by the revenue and expenditure changes on May 2, 2022, be tentatively adopted, with a public hearing scheduled for Monday, May 9, 2022 at 7:30 PM in the Council Chambers of City Hall.

Mayor Peter Albert Nystrom
President Pro Tem Joseph A. DeLucia
Alderman Stacy Gould
Alderman Swarnjit Singh
Alderman Tracey Burto
Alderman Derell Wilson

Relative to amendment of American Rescue Plan Act allocations.

RESOLVED, that the American Rescue Plan Act allocations previously adopted prior to April 4, 2022 and those allocations proposed on April 4, 2022 be amended as follows:

Round 1 – Adopted prior to April 4, 2022

Project #	Project Description	Change Description	Amount of Change
ARP13	Schools as community centers	Remove Community Engagement Coordinator	(\$85,000)

Round 2 – Proposed by City Manager on April 4, 2022

Project Description	Change Description	Amount of Change
Slater Memorial Museum Roof Restoration	Remove funding	(\$500,000)
Norwich Revitalization Program (NRP) - Phase II	Reduce funding from \$2 million to \$1.5 million	(500,000)
Balance the 2022-23 budget	Increase funding to balance the General Fund and CCD budgets	740,000
Total Net Change - Round 2		<u>(\$260,000)</u>

President Pro Tem Joseph A. DeLucia
 Alderwoman Stacy Gould
 Alderman Swarnjit Singh
 Alderwoman Tracey Burto
 Alderman Derell Wilson

RESOLUTION #7

Relative to tentative adoption of American Rescue Plan Act Round 2 Allocations.

RESOLVED, that the American Rescue Plan Act Round 2 Allocations, as proposed by City Manager John Salomone on April 4, 2022 and, as amended on May 2, 2022, be tentatively adopted, with a public hearing scheduled for Monday, May 9, 2022 at 7:30 PM in the Council Chambers of City Hall.

See Attachment A for detail.

Mayor Peter Albert Nystrom
President Pro Tem Joseph A. DeLucia
Alderman Stacy Gould
Alderman Swarnjit Singh
Alderman Tracey Burto
Alderman Derell Wilson

Category of requests	Brief Description	Entity	Funding Description	Requested	Proposed by City Manager	Tentatively Adopted by City Council
Civic & Cultural agencies	"Historic Norwich" Tourism Plan	Historical Society	Our plan is to create and market a "Heritage Triangle", to include a group of heritage and cultural destinations, while positioning the Norwich Heritage & Regional Visitors' Center as the "gateway" to various historical sites.	\$ 500,000	\$ -	\$ -
Civic & Cultural agencies	Cedar Woods Preserve	Avalonia Land Conservatory, Inc	Cedar Wood Preserve is a 47 acres of relatively flat former farmland. This project would create accessible parking, trails and amenities (example Kiosks, Bird watching stations).	\$ 300,000	\$ -	\$ -
Civic & Cultural agencies	Slater Memorial Museum Roof Restoration	NFA/Samuel Slater Museum	Norwich Free Academy is embarking on the restoration of the original 135-year-old roof of the Slater Memorial Museum building dating back to 1886. This will be the first time a large-scale holistic restoration has been conducted in the building's history. NFA has employed Architectural Preservation Studio of New Canaan, CT which has managed the bid process and developed the scope of work – the contractor, Crocker Architectural Sheet metal of North Oxford, MA will be performing the work.	\$ 500,000	\$ 500,000	\$ -
Requests from NCDC	Norwich Revitalization Program (NRP) - Phase II	NCDC	<p>To support code correction & Vanilla box program recognizing that:</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Code correction will reduce the risks associated with renovating long-term vacant spaces <input checked="" type="checkbox"/> By design, the Vanilla box program will help building owners improve space that is not tenant ready creating habitable spaces of particular uses <input checked="" type="checkbox"/> Will enable building owners to apply for funds to fix buildings creating a positive return on investment and encourage businesses to occupy space in the downtown area. <input checked="" type="checkbox"/> A \$300,000 limit on any allocation of fund for any project. <input checked="" type="checkbox"/> \$400,000 allocated to Small Businesses (10 or less employees), Micro Enterprises (5 or less employees), and Home-based Businesses. 	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000
Requests from NCDC	Reid & Hughes building renovation	NCDC	Purchase and renovation of historical downtown building. The City of Norwich previously spent \$800,000 to fix structural damage to sustain the structure given a SHPO opinion against demolition. This building has since been passed through the hands of a number of developers, with the most recent developer (a non-profit) folding due to the pressures of the pandemic. This developer will create new street-level retail and 17 market rate apartments at a time when the rental market is heating up coming out of the pandemic, thereby also saving a historical downtown building with prominent placement in the city center.	\$ 300,000	\$ 300,000	\$ 300,000
Requests from NCDC	Hale Mill Renovation	NCDC	Purchase and renovation of historical mill into a boutique hotel. This developer will create 151 hotel rooms in a \$20,431,975 project that will support the re-emerging Tourism, Travel and Hospitality Industry.	\$ 400,000	\$ 400,000	\$ 400,000
Requests from NCDC	Yale Study (Broadway Project)	NCDC	This study will insure Community Engagement in design charrettes to revitalize public outdoor gathering spaces post-pandemic, and create public spaces that are currently in a state of disrepair.	\$ 50,000	\$ 50,000	\$ 50,000
Other outside agencies	TVCCA Nutrition Commissary-rebuild	TVCCA	Rebuild the commissary at the TVCCA facility in Norwich including replacement of equipment where needed	\$ 20,000	\$ 20,000	\$ 20,000

Attachment A

Category of requests	Brief Description	Entity	Funding Description	Requested	Proposed by City Manager	Tentatively Adopted by City Council
Other outside agencies	Walk-in Combination Cooler-Freezer	St Vincent dePaul Place Norwich, Inc	St. Vincent de Paul Place will install both a 28 x 38-foot concrete pad outside of our building, and a new 15 x 19-foot combination cooler-freezer on the concrete pad. This installation will make use of the land in back of our building, with an extended, ramped concrete pad enabling an improved system of bulk food delivery and food storage. The new cooler/freezer will allow us to replace most of our outdated refrigeration units with a state-of-the-art, energy-efficient unit.	\$ 89,739	\$ 89,739	\$ 89,739
Other outside agencies	Crisis response & trauma recovery services	SACCEC	We provide comprehensive assistance to victims of sexual violence through a range of free and confidential services. When victims go directly to one of our local hospitals for evidence collection and medical care, the hospital calls our hotline and a crisis counselor is immediately dispatched to the hospital to provide support and counseling to the victim. We provide in-person accompaniment to victims when they choose to report an assault to the police. When a child has been the victim of sexual abuse, the police, DCF and our counselors meet with the parents and their children at our Child Advocacy Center. We provide ongoing trauma-focused counseling in our offices which are designed to provide a sense of safety, privacy and comfort. Design and installation of site amenities to complete the master plan concept for the Uncas Leap Heritage Park, including completion of the stone mill ruin; interpretive signage and timeline exhibit; plaza, fencing, lighting, benches and flagpoles; restroom facility; trails and landscaping improvements. This park will be a draw for tourists which should help the restaurants and hotels in the City.	\$ 2,000	\$ 2,000	\$ 2,000
Public Works	Uncas Leap Heritage Park - complete project	Public Works		\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
Public Works	Drainage replacements	Public Works	Design and construction of drainage improvements for the Bliss Place / Backus Hospital Drainage Basin to include possible detention in the upper reaches of the watershed and culvert replacements below.	\$ 600,000	\$ 600,000	\$ 600,000
Public Works	Ox Hill Brook Watershed Improvements	Public Works	The Ox Hill Brook watershed has been a prone to localized flooding over the years. Because of the increased intensity of storm events in recent years, the flooding has become more frequent. This project will include a Hydrologic Study of the watershed to determine appropriate detention basins in the upper reaches of the watershed to detain the storm water runoff, decreasing the peak flows during large storms. The City owns about 1.5 acres of land below Kelly Middle School which appears to be situated in an ideal spot for this detention. The proposed study and resulting construction should help to alleviate flooding from Schem Plains Rd., Leffingwell Place, Rogan Terrace, and Bliss Place.	\$ 500,000	\$ 500,000	\$ 500,000
Public Works	Lower Broadway Complete Streets Improvement	Public Works	Sidewalk expansion and reconfiguration to allow for increased outdoor gathering and dining space in the central city. This area will provide a safe location for pedestrians, patrons, and the general public to enjoy outdoor activities. Businesses and Restaurants on Lower Broadway will have an expanded space to serve customers and the public in a safe manner.	\$ 150,000	\$ 150,000	\$ 150,000
Assessor	Revaluation of the Tax base Grand List	Assessor Department	Statistical revaluation prepared every 5 years of the Grand List	\$ 250,000	\$ 250,000	\$ 250,000

Attachment A

Category of requests	Brief Description	Entity	Funding Description	Requested	Proposed by City Manager	Tentatively Adopted by City Council
Wage request	Salary Proposals	City Depts	Fund 9 positions in various departments until Dec 2023 including: City Clerk Records Clerk; Grant Project Manager; Assistant ZEO/Blight Enforcement; Police Officers X 3; Fire Inspector; Auto Equipment Mechanic; Human Services Manager	\$ 1,540,465	\$ 1,540,465	\$ 1,540,465
Wage request	Community Mental Health Services	Norwich Human Services/Youth & Family Services	This project will assist Norwich Human Services; specifical the Youth and Family Services division to contract several providers, including licensed clinicians in social work, masters level social workers, parent educators and therapeutic mentors.	\$ 442,000	\$ 442,000	\$ 442,000
Wage request	Caseworker Support	Norwich Human Services	To continue to fund two community case workers to administer basic needs programs for ARPA eligible Norwich Residents	\$ 384,000	\$ 384,000	\$ 384,000
Wage request	Funding ARPA Positions	Norwich Human Services/Recreation	Funding was given in the first disbursement of ARPA funds for the Community Engagement coordinator and the Facility Maintainer for just 1 year. Funding is needed for 2 more years to keep the positions working to meet their Rescue plan goals. 176,000 for Community engagement and 141,000 for the Facility Maintainer.	\$ 317,000	\$ 317,000	\$ 317,000
Other requests for residents	Basic needs for Norwich families	Norwich Human Services	To help avoid evictions/foreclosures for low income families which will assist landlords/homeowners in paying property taxes.	\$ 300,000	\$ 300,000	\$ 300,000
Other requests for residents	Job Training	Norwich Human Services	To give underserved youth a chance to work and gain employment skills. To provide job training to Norwich's underemployed or unemployed and improve their income significantly.	\$ 175,000	\$ 175,000	\$ 175,000
Wage request	Transportation Assistance for Seniors	Rose City Senior Center	Money will be used to increase the capacity of the RCSC to bring seniors to medical and mental health appointments. Funds are to increase the hours of the per diem drivers.	\$ 20,000	\$ 20,000	\$ 20,000
Other departmental requests	Public Safety Camera System Expansion & Fixed LPR System	Norwich Police	This project will expand the highly successful Public Safety Camera System based upon the NPU fiber network. This expansion will be primarily into the westside, Norwichtown and Tatfville areas. This funding will also cover any server related fees that may occur.	\$ 750,000	\$ 350,000	\$ 350,000
Other departmental requests	Purchase seven (7) Lucas Device Chest Compression Systems	Norwich Fire Department	Lucas Devices x 7 (plus 4 year service plan): Automated CPR machines	\$ 152,998	\$ 152,998	\$ 152,998
Other departmental requests	Fitzgerald Field Upgrades	Norwich Human Services/ Recreation	New announcers booth, pave parking area, renovate or remove dug outs, make into a multi purpose field instead of just baseball as there is a need for more soccer fields and lacrosse fields. The field is very run down and has not been upgraded in over 20 years.	\$ 200,000	\$ 200,000	\$ 200,000
Other departmental requests	Armstrong tennis LED Lights & Parking lot/lights	Norwich Human Services/ Recreation	Transition halide lights to LED lights on the tennis courts. Also complete the parking lots and lighting at the facility.	\$ 195,000	\$ 195,000	\$ 195,000

Attachment A

Category of requests	Brief Description	Entity	Funding Description	Requested	Proposed by City Manager	Tentatively Adopted by City Council
Other departmental requests	Mopeep Building	Norwich Human Services / Recreation	Renovate Mo Peep (10 Jon Edwards Dr) to create program and storage space for recreation programs. Summer camp will use the space also and sports camps. We only have 1 free program room.	\$ 37,000	\$ -	\$ -
Other sources of revenue	Balance the 2022-23 budget	City Hall	Balance the General Fund and CCD budgets	\$ 500,000	\$ 500,000	\$ 1,240,000
Totals				\$ 12,075,202	\$ 10,838,202	\$ 10,578,202

ARPA appropriation to Norwich	\$ 28,838,730	\$ 28,838,730
LESS: Round 1 approved	\$ (14,707,826)	\$ (14,622,826)
LESS: Round 2	\$ (10,838,202)	\$ (10,578,202)
Balance available after Round 1 & Round 2	\$ 3,292,702	\$ 3,637,702

RESOLUTION #8

WHEREAS, Darlene Patton, Executrix of the Estate of Patricia B. Coffey aka Patricia A. Coffey has offered to convey to the City of Norwich by a deed in lieu of foreclosure a parcel of land carried on the land records of the City's Tax Assessor's office as Map 13, Block 1, Lot 55 (537 Canterbury Turnpike) more particularly described in Schedule A attached hereto; and

WHEREAS, Darlene Patton, Executrix of the Estate of Patricia B. Coffey aka Patricia A. Coffey has offered said deed in lieu of foreclosure in full and final satisfaction of all real estate taxes due the City of Norwich assessed with respect to 537 Canterbury Turnpike; and

WHEREAS, the taxes due as of April 30, 2022 are \$6,270.85 and said property is assessed at a value of \$16,300.00.

NOW THEREFORE BE IT RESOLVED, that the City of Norwich hereby accepts the tender of the deed in lieu of foreclosure by Darlene Patton, Executrix of the Estate of Patricia B. Coffey aka Patricia A. Coffey, conveying to the City of Norwich title to 537 Canterbury Turnpike in full and final satisfaction of said taxes assessed with respect to said property; and

BE IT FURTHER RESOLVED, that the City Manager John Salomone be and hereby is authorized to accept said deed on behalf of the City of Norwich, subject to the approval of the Corporation Counsel, and to cause it and any other necessary documents to be filed or recorded.

Mayor Peter Albert Nystrom
Alderman Joseph A. DeLucia
Alderwoman Stacy Gould

SCHEDULE 'A'

a triangular tract of land, situated on the southeasterly side of Canterbury Turnpike opposite the Second Tract described in the amended inventory of the Estate of Howard R. Bushnell bounded on the west by Canterbury Turnpike about 180.00 feet, on the northeast by land of John and Sarah Kissell, and on the southeast about 103.0 feet by Hooper Street.

Being the remaining part of Lot No. 29 on Plan of Land of Occum Co. & Totoket Mfg. Co. revised for Joseph C. Worth dated December 31, 1932 on file in Norwich Land Records, Plan Book 3, page 75.

Being part of the Second Tract in Certificate of Descent from Lucy G. Bushnell to Howard R. Bushnell dated April 11, 1955 recorded in Norwich Land Records, Vol. 276, page 507.