

DRAFT

COMMUNITY DEVELOPMENT ADVISORY COMMITTEE (CDAC)
ZOOM MEETING MINUTES
CDBG PY48 (2022-2023 PROGRAM YEAR)
May 27, 2022 5:00 PM
1st Floor Meeting Room 23 Union St. Norwich, CT
ZOOM Platform Audioconference – Meeting ID: 870 2420 3784

Members Present: Les King, Gemma Fabris, Mark Marcy

Others Present: Kathryn Crees

- I. The meeting was called to order at 5:10 PM.
- II. Communications – HUD notification of reduction in funds
- III. Ratification of Email vote

Due to the decrease in funding an email poll of the committee was taken. Recommendations were submitted to the Council to set the public hearing based on the poll's results.

Motion was made by Gemma Fabris to ratify the vote recognizing the decrease in funding. Seconded by Mark Marcy. Vote was unanimous. (See attached budget worksheet)

CDBG Requests - PY48 (2022-2023)		REVISED FUNDING	
Anticipated PY 2022 Allocation	\$ 876,317.00	\$	844,233.00
Anticipated 2022 Recapture	\$ 274,452.08	\$	274,452.08
Total Anticipated Funding for PY48 program year	\$ 1,150,769.08	\$	1,118,685.08
	PY48 Request	CDAC Recommendation	Council Recommendation
CD Office - Administration (20% of Grant Funds)	\$ 168,840.00	\$ 168,840.00	
Anticipated Return of Loan Admin	\$ 75,000.00	\$ 15,000.00	
Total Projected Admin Expenditures	\$ 183,840.00	\$ 183,840.00	
Public Services			
Children in Placement - GAL	\$ 20,000.00	\$ 20,000.00	
Safe Futures - VALE	\$ 15,000.00	\$ 15,000.00	
Thames River Family Program	\$ 20,000.00	\$ 20,000.00	
Madonna Place	\$ 15,000.00	\$ 15,000.00	
IASC	\$ 7,000.00	\$ 7,000.00	
TVCCA Home Again	\$ 20,000.00	\$ 20,000.00	
OIC of NL County	\$ 30,000.00	\$ 15,000.00	
NRTP Vocational Training INELIGIBLE	\$ -	\$ -	
NHS - Rapid Rehousing Shelter Diversion	\$ 15,000.00	\$ 15,000.00	
NHS - Norwich Works	\$ 60,000.00	\$ 45,000.00	
Total Public Services	\$ 202,000.00	\$ 172,000.00	
Non-Public Services			
Prospect St - DPW	\$ 358,634.00	\$ 182,843.08	
Rosewood Manor Roof Gutters Phase II - NHA	\$ 150,000.00	\$ 150,000.00	
Property Rehabilitation Code Correction	\$ 225,000.00	\$ 225,000.00	
Columbus Park Fence Replacement - DPW	\$ 84,700.00	\$ 84,700.00	*Includes \$33,795.55 CV-Recapture
HVAC - Futures, Inc	\$ 26,654.40	\$ -	
Norwich Rec - Taftville Park Walking Track	\$ 37,974.00	\$ 37,974.00	*Includes \$37,974 CV-Recapture
Norwich Rec - Lake Street Court & Parking	\$ 219,932.00	\$ 97,322.00	*Includes \$97,322 CV-Recapture
Total Non-Public Services	\$ 1,102,894.40	\$ 777,839.08	
TOTALS			
Public Service	\$ 202,000.00	\$ 172,000.00	
Non-Public Service	\$ 1,102,894.40	\$ 777,839.08	
CD Administration	\$ 168,840.00	\$ 168,840.00	
Total All Requests	\$ 1,473,734.40	\$ 1,118,679.08	
Total Funding	\$ 1,150,769.08	\$ 1,118,685.08	

IV. Adjournment – Motion was made by Mark Marcy, second by Gemma Fabris to adjourn at 5:25 p.m. Motion carried unanimously.

Respectfully submitted,

Kathryn M Crees
Community Development Director