



ESTABLISHED 1659

CITY OF NORWICH

CONNECTICUT

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To: Mayor Hinchey and members of the City Council
From: John Salomone, City Manager
Subject: City Manager's Report
Date: May 16, 2016

The state budget looms heavily on the city's budget process as we wait to hear the amount of state funding the City of Norwich will receive. In preparation, I held a meeting with department heads to discuss the affects to city budget based on potential funding levels.

I'm pleased to report that interviews for the City Planner position were held recently. We interviewed five highly qualified candidates for the position and an offer was made and accepted.

Collective bargaining negotiations are continuing with the Public Works Supervisors Union and the Norwich Fire Department.

I attended the groundbreaking ceremony for the Lofts of Poneham Mills project. This is an exciting project which will add substantial value to the village of Taftville and the City of Norwich as a whole.

I also attended the NPU Business Breakfast, held on Tuesday, May 10th. During this event, NPU General Manager John Bilda and staff presented an overview of the NPU budget to a large group of NPU's business customers.

I met with Elanah Sherman to discuss the formation of an Open Space Commission.

A meeting was held to discuss the possible relocation of the Norwich Human Services department to city hall.

I met with Ryan Thompson, Josh Pothier and Attorney Driscoll to address process flow improvements for city properties. This includes notice of sale, disposition, and property follow-up.

I continue to attend the NPU City Wide Coordination Meetings to receive information on active developments throughout the city.

Attached you will find a report summarizing key indicators and updates from the Norwich Police Department. I have also attached a copy of a memo outlining the revisions to the 2016-2017 revenue estimates and recommendations on expenditure adjustments. This memo was emailed to you on May 13th.

I am happy to discuss any of the above with you in further detail.

/jmk
Attachments