

Department/ Division	Location	Brief Project Description	Notes	Estimated Useful Life	Estimated Funding Source Percentages						YR 2020	YR 2021	YR 2022	YR 2023	YR 2024	YR 2025	Beyond 5 Years
					Estimated Project Cost	City Capital Budget	Bond	Grant(s)	Total								
NPS	Administrative Office	Elevator		20	498,750	0.00%	100.00%	0.00%	100.00%	0	0	0	0	0	0	0	498,750
NPS	Administrative Office	Windows		20	157,500	0.00%	100.00%	0.00%	100.00%	0	0	0	0	0	0	0	157,500
NPS	Administrative Office	Roof		25	52,500	0.00%	100.00%	0.00%	100.00%	0	0	0	0	0	0	0	52,500
NPS	Adult Education	Roof		25	862,500	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	862,500
NPS	Adult Education	Windows		30	1,575,000	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	1,575,000
NPS	Adult Education	Renovate as New		20	30,450,000	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	30,450,000
NPS	Bishop School	Roof -original section		20	399,000	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	399,000
NPS	Bishop School	Floors		20	262,500	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	262,500
NPS	Bishop School	Roof - new section		25	682,500	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	682,500
NPS	Huntington School	Floors		20	378,000	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	378,000
NPS	Huntington School	Roof		25	1,155,000	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	1,155,000
NPS	Mahan School	Floors		20	551,250	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	551,250
NPS	Mahan School	Parking Lot		20	168,500	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	168,500
NPS	Moriarty School	Floors		20	262,500	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	262,500
NPS	Moriarty School	Doors	20 78,750 0.00% 30.00% 70.00% 100.00% 0 0 0 0 0 0 0 0 78,750	20	78,750	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	78,750
NPS	Moriarty School	Roof	25 1,260,000 0.00% 30.00% 70.00% 100.00% 0 0 0 0 0 0 0 0 1,260,000	25	1,260,000	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	1,260,000
NPS	Stanton School	Renovate as New	20 20,160,000 0.00% 30.00% 70.00% 100.00% 0 0 0 0 0 0 0 0 20,160,000	20	20,160,000	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	20,160,000
NPS	Teachers Memorial School	Floors	20 756,000 0.00% 30.00% 70.00% 100.00% 0 0 0 0 0 0 0 0 756,000	20	756,000	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	756,000
NPS	Teachers Memorial School	Roof	25 1,785,000 0.00% 30.00% 70.00% 100.00% 0 0 0 0 0 0 0 0 1,785,000	25	1,785,000	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	1,785,000
NPS	Teachers Memorial School	Parking Lot	20 304,600 0.00% 30.00% 70.00% 100.00% 0 0 0 0 0 0 0 0 304,600	20	304,600	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	304,600
NPS	Uncas School	Floors	20 1,260,000 0.00% 30.00% 70.00% 100.00% 0 0 0 0 0 0 0 0 1,260,000	20	1,260,000	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	1,260,000
NPS	Uncas School	Exterior Doors	20 58,800 0.00% 30.00% 70.00% 100.00% 0 0 0 0 0 0 0 0 58,800	20	58,800	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	58,800
NPS	Uncas School	Roof	20 840,000 0.00% 30.00% 70.00% 100.00% 0 0 0 0 0 0 0 0 840,000	20	840,000	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	840,000
NPS	Uncas School	Parking Lot	20 189,557 0.00% 30.00% 70.00% 100.00% 0 0 0 0 0 0 0 0 189,557	20	189,557	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	189,557
NPS	Uncas School	Repainting	20 315,000 0.00% 30.00% 70.00% 100.00% 0 0 0 0 0 0 0 0 315,000	20	315,000	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	315,000
NPS	Veteran's Memorial School	Floors	20 367,500 0.00% 30.00% 70.00% 100.00% 0 0 0 0 0 0 0 0 367,500	20	367,500	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	367,500
NPS	Wequonnoc School	Fire Alarm System	20 241,500 0.00% 30.00% 70.00% 100.00% 0 0 0 0 0 0 0 0 241,500	20	241,500	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	241,500
NPS	Wequonnoc School	Roof	25 761,250 0.00% 30.00% 70.00% 100.00% 0 0 0 0 0 0 0 0 761,250	25	761,250	0.00%	30.00%	70.00%	100.00%	0	0	0	0	0	0	0	761,250
NPS	District-wide	Phone system	20 600,000 0.00% 100.00% 0.00% 100.00% 0 0 0 0 0 0 0 0 600,000	20	600,000	0.00%	100.00%	0.00%	100.00%	0	0	0	0	0	0	0	600,000
EGP VFD	EGP VFD	HVAC System	25 50,000 100.00% 0.00% 0.00% 100.00% 0 50,000 0 0 0 0 0 0 0	25	50,000	100.00%	0.00%	0.00%	100.00%	0	50,000	0	0	0	0	0	0
EGP VFD	EGP VFD	New VFD Building	50 6,500,000 0.00% 100.00% 0.00% 100.00% 0 0 0 0 0 0 0 0 6,500,000	50	6,500,000	0.00%	100.00%	0.00%	100.00%	0	0	0	0	0	0	0	6,500,000
EGP VFD	EGP VFD	Resurface parking Lot	25 100,000 100.00% 0.00% 0.00% 100.00% 0 0 100,000 0 0 0 0 0 0	25	100,000	100.00%	0.00%	0.00%	100.00%	0	0	100,000	0	0	0	0	0
EGP VFD	EGP VFD	Engine 52	30 750,000 0.00% 100.00% 0.00% 100.00% 0 0 0 0 0 0 0 0 750,000	30	750,000	0.00%	100.00%	0.00%	100.00%	0	0	0	0	0	0	0	750,000
Harbor Mgmt	Howard T. Brown Park	Replace public docks	20 550,000 0.00% 100.00% 0.00% 100.00% 0 0 0 0 550,000 0 0 0	20	550,000	0.00%	100.00%	0.00%	100.00%	0	0	0	0	550,000	0	0	
Harbor Mgmt	Norwich waterfront	Land acquisition and site improvements to relocate boat launch	20 750,000 0.00% 100.00% 0.00% 100.00% 0 0 0 0 750,000 0 0 0	20	750,000	0.00%	100.00%	0.00%	100.00%	0	0	0	0	750,000	0	0	
LHVFD	Laurel Hill VFD	Station Addition	30 300,000 100.00% 0.00% 0.00% 100.00% 0 0 0 0 0 0 0 0 300,000	30	300,000	100.00%	0.00%	0.00%	100.00%	0	0	0	0	0	0	0	300,000
LHVFD	Laurel Hill VFD	Storage shed	20 50,000 100.00% 0.00% 0.00% 100.00% 0 50,000 0 0 0 0 0 0 0	20	50,000	100.00%	0.00%	0.00%	100.00%	0	50,000	0	0	0	0	0	0
LHVFD	Laurel Hill VFD	Solar Panels	25 70,000 100.00% 0.00% 0.00% 100.00% 0 0 0 0 0 0 0 0 70,000	25	70,000	100.00%	0.00%	0.00%	100.00%	0	0	0	0	0	0	0	70,000
LHVFD	Laurel Hill VFD	Cascade System	15 60,000 100.00% 0.00% 0.00% 100.00% 0 60,000 0 0 0 0 0 0 0	15	60,000	100.00%	0.00%	0.00%	100.00%	0	60,000	0	0	0	0	0	0
LH VFD	Laurel Hill VFD	Hose Tender 6	30 425,000 100.00% 0.00% 0.00% 100.00% 0 0 0 0 0 0 0 0 425,000	30	425,000	100.00%	0.00%	0.00%	100.00%	0	0	0	0	0	0	0	425,000
LH VFD	Laurel Hill VFD	UTV 6 with trailer	15 60,000 100.00% 0.00% 0.00% 100.00% 0 0 0 0 0 0 0 0 60,000	15	60,000	100.00%	0.00%	0.00%	100.00%	0	0	0	0	0	0	0	60,000
Norwich Fire	Norwich Fire	Squad A	20 695,000 0.00% 100.00% 0.00% 100.00% 0 0 0 0 0 0 0 0 695,000	20	695,000	0.00%	100.00%	0.00%	100.00%	0	0	0	0	0	0	0	695,000
Planning & Neighborhood Services	23 Union Street	Structural, building, and office layout improvements	20 50,000 100.00% 0.00% 0.00% 100.00% 50,000 0 0 0 0 0 0 0	20	50,000	100.00%	0.00%	0.00%	100.00%	50,000	0	0	0	0	0	0	
Police	TBD	New Police Station	30 32,000,000 0.00% 100.00% 0.00% 100.00% 0 0 0 0 0 0 0 0 32,000,000	30	32,000,000	0.00%	100.00%	0.00%	100.00%	0	0	0	0	0	0	0	32,000,000
Police	Transfer Station Roger Rd	Outdoor Range	20 200,000 0.00% 100.00% 0.00% 100.00% 0 0 0 0 0 0 0 0 200,000	20	200,000	0.00%	100.00%	0.00%	100.00%	0	0	0	0	0	0	0	200,000
Police	Asylum & NL Tpke	Traffic Control Signal	10 200,000 0.00% 100.00% 0.00% 100.00% 0 0 200,000 0 0 0 0 0	10	200,000	0.00%	100.00%	0.00%	100.00%	0	0	200,000	0	0	0	0	
Police	Yerrington Ave & RT 12	Traffic Control Signal	10 200,000 0.00% 100.00% 0.00% 100.00% 0 0 0 200,000 0 0 0 0	10	200,000	0.00%	100.00%	0.00%	100.00%	0	0	0	200,000	0	0	0	
Police	Police HQ	Security Camera System	10 50,000 100.00% 0.00% 0.00% 100.00% 50,000 0 0 0 0 0 0 0	10	50,000	100.00%	0.00%	0.00%	100.00%	50,000	0	0	0	0	0	0	
Police	Police HQ	Replace office furniture	10 92,000 100.00% 0.00% 0.00% 100.00% 0 92,000 0 0 0 0 0 0	10	92,000	100.00%	0.00%	0.00%	100.00%	0	92,000	0	0	0	0	0	
PW	Clinton Ave	Bathrooms	20 60,000 100.00% 0.00% 0.00% 100.00% 0 60,000 0 0 0 0 0 0	20	60,000	100.00%	0.00%	0.00%	100.00%	0	60,000	0	0	0	0	0	
PW	City-wide	Storm Water Compliance (MS4)	40 250,000 100.00% 0.00% 0.00% 100.00% 50,000 50,000 50,000 50,000 50,000 0 0	40	250,000	100.00%	0.00%	0.00%	100.00%	50,000	50,000	50,000	50,000	50,000	0	0	0
PW	Franklin Square	Franklin Square Reconstruction	40 450,000 100.00% 0.00% 0.00% 100.00% 0 0 0 0 0 0 0 450,000	40	450,000	100.00%	0.00%	0.00%	100.00%	0	0	0	0	0	0	0	450,000
PW	PW Street Mtn	Payloader	10 190,000 100.00% 0.00% 0.00% 100.00% 190,000 0 0 0 0 0 0 0	10	190,000	100.00%	0.00%	0.00%	100.00%	190,000	0	0	0	0	0	0	
PW	Clinton Ave	Parking Lot	20 180,000 100.00% 0.00% 0.00% 100.00% 0 180,000 0 0 0 0 0 0	20	180,000	100.00%	0.00%	0.00%	100.00%	0	180,000	0	0	0	0	0	
PW	Throughout City	Sidewalks	20 annual 100.00% 100.00% 100,000 100,000 100,000 100,000 100,000 100,000 100,000 Annual	20	annual	100.00%	100.00%		100.00%	100,000	100,000	100,000	100,000	100,000	100,000	100,000	Annual
PW	Throughout City	Road and other infrastructure improvements	20 annual 33.30% 66.70% 100.00% 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 Annual	20	annual	33.30%	66.70%		100.00%	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	Annual
PW	PW Street Mtn	Plow truck	20 annual 100.00														