

NORWICH PUBLIC SCHOOLS 2018-19 GRANT SPENDING

Name	Fund	Amount
1. FEDERAL PUBLIC SCHOOL FUNDS		\$ 4,862,075.03
IDEA 2018-2020	6	\$ 1,062,209.96
IDEA 2017-2019	6	\$ 544,728.22
IDEA Pre K 2018-2020	20	\$ 32,877.82
IDEA PreK 2017-2019	20	\$ 4,022.11
Immigrant 2017-2019	42	\$ 143.51
Title I 2018-2020	2	\$ 2,290,212.46
Title I 2017-2019	2	\$ 536,833.34
Title II 2018-2020	18	\$ 162,532.43
Title II 2017-2019	18	\$ 24,500.44
Title III 2018-2020	63	\$ 70,713.93
Title III 2017-2019	63	\$ 17,614.20
Title IV 2018-2020	17	\$ 115,686.61
2. STATE FUNDS		\$ 5,308,975.00
Alliance	38	\$ 4,402,878.00
Bilingual	50	\$ 25,203.00
Displaced Students	36	\$ 7,305.00
McKinney Vento Homeless Assistance Act	37	\$ 50,000.00
Priority	80	\$ 823,589.00
TEAM Reimbursement (no commitment yet)	19	\$ -
3. EXTENDED LEARNING FUNDS		\$ 601,714.69
21st CCLC - Elementary	15	\$ 90,070.44
21st CCLC - Middle	51	\$ 220,808.25
Extended School Hours	83	\$ 106,389.00
Summer	82	\$ 90,544.00
TOP	9	\$ 93,903.00
4. PRESCHOOL FUNDS		\$ 1,530,648.00
Family Resource Centers	27	\$ 100,000.00
Quality Enhancement - Bishop	11	\$ 2,500.00
School Readiness Bishop	10	\$ 1,353,148.00
Smart Start	23	\$ 75,000.00
5. SCHOOL- SPECIFIC FUNDS		\$ 1,687,595.32
Global Studies Magnet	21	\$ 462,328.00
Kelly STEAM Magnet	32	\$ 439,555.00
Network	14	\$ 250,000.00
School Improvement Grant	48	\$ 304,011.32
School Improvement Grant - Supplemental	47	\$ 200,000.00
School Improvement Grant - Unused Funds	49	\$ 31,701.00

1. FEDERAL & STATE PRIVATE SCHOOL FUNDS		\$ 1,444,032.91
IDEA 2018-2020	6	\$ 20,802.00
IDEA 2017-2019	6	\$ 26,327.25
IDEA Pre K 2018-2020	20	\$ 418.00
IDEA PreK 2017-2019	20	\$ 1,658.00
Immigrant 2017-2019	42	\$ 5,766.98
Title I 2018-2020	2	\$ 33,457.17
Title I 2017-2019	2	\$ 34,222.13
Title II 2018-2020	18	\$ 77,649.15
Title II 2017-2019	18	\$ 126,682.99
Title III 2018-2020	63	\$ 20,480.93
Title III 2017-2019	63	\$ 18,480.92
Title IV 2018-2020	17	\$ 70,079.39
School Readiness	12	\$ 990,388.00
Quality Enhancement	11	\$ 17,620.00
1. FEDERAL CARRY OVER for 2019-2020		\$ 670,889.20
IDEA 2018-2020	6	\$ 381,917.04
IDEA Pre K 2018-2020	20	\$ 2,624.18
Title I 2018-2020	2	\$ 266,325.37
Title II 2018-2020	18	\$ 11,310.47
Title III 2018-2020	63	\$ 8,712.14
Title IV 2018-2020	17	\$ -
GRANTS TOTAL		\$ 16,105,930.15